Lower Boise Cemetery District

2024-2025 Budget

Income

	2023-2024 Actual	2024-2025 Projected
Tax Levy	$ 30,199.92	$ 33,000.00
Open & Close	5,800.00	3,500.00
Sale of Lots	13,600.00	6,000.00
Donations	-	-
	$ 49,599.92	$ 42,500.00

Expenses

	2023-2024 Actual	2024-2025 Projected
Advertising	$ 82.71	$ 100.00
Bookkeeping	1,749.98	2,000.00
Contract Services	15,087.00	25,000.00
Fuel	781.96	1,100.00
Improvements	-	4,250.00
Insurance	1,134.00	1,500.00
Office Supplies	145.89	100.00
Other Expenses	1,853.75	3,000.00
Postage	139.39	150.00
Repairs	1,975.94	1,000.00
Supplies	1,287.95	2,500.00
Trash	653.31	800.00
Utilities	733.81	1,000.00
	$ 25,625.69	$ 42,500.00